

F&B 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG
Saturday 22-May-21	29 covers 	41 covers 	19 covers 	42 covers 	35%
Staff cost%	24%	30%	28%	19%	24%
FnB Sales	£437	£1,164	£704	£2,409	£4,714
Wages	-£104	-£348	-£200	-£459	-£1,110
CoS					£0
Sunday 23-May-21	20 covers 	19 covers 	15 covers 	26 covers 	36%
Staff cost%	32%	58%	28%	30%	36%
FnB Sales	£312	£640	£659	£1,258	£2,869
Wages	-£99	-£369	-£182	-£377	-£1,027
CoS					
Monday 24-May-21	14 covers 	3 covers 	6 covers 	4 covers 	93%
Staff cost%	38%	240%	103%	79%	93%
FnB Sales	£225	£107	£110	£299	£741
Wages	-£86	-£256	-£113	-£236	-£692
CoS	-£27				
Tuesday 25-May-21	17 covers 	11 covers 	2 covers 	23 covers 	41%
Staff cost%	42%	71%	64%	27%	41%
FnB Sales	£277	£381	£147	£1,113	£1,917
Wages	-£116	-£271	-£95	-£304	-£785
CoS	-£38				
Wednesday 26-May-21	22 covers 	14 covers 	11 covers 	19 covers 	36%
Staff cost%	24%	62%	44%	27%	36%
FnB Sales	£382	£421	£292	£966	£2,061
Wages	-£91	-£263	-£129	-£263	-£747
CoS	-£23				
Thursday 27-May-21	23 covers 	16 covers 	5 covers 	10 covers 	46%
Staff cost%	34%	45%	67%	47%	46%
FnB Sales	£354	£514	£182	£580	£1,630
Wages	-£120	-£230	-£122	-£273	-£745
CoS	-£21				
Friday 28-May-21	32 covers 	20 covers 	14 covers 	42 covers 	29%
Staff cost%	18%	63%	32%	22%	29%
FnB Sales	£493	£530	£607	£1,980	£3,610
Wages	-£90	-£333	-£194	-£428	-£1,045
CoS	-£27				

7-day Staff Cost Average 35%